

## Paper Play: EXPENSES worksheet

Description of item	Quantity needed	Cost per item	Total cost	Balance	Comments
				\$2,500	
Royalty fees (3 performances)					
Scripts (1 per actor, 1 director)					
Publicity-					
Posters (200 11x17 3 color copies)					
Programs (1000 2 sided b/w copies)					
Flyers (50 2 sided b/w copies)					
Tickets (100 1 sided b/w copies on cardstock)					
Newspaper ads (\$250 per)					
Sets					
Lumber and hardware					
Paint					
Furniture & Accessories					
Props (Itemize below) <i>Add pages as needed</i>					
Costumes (Itemize below) <i>Add pages as needed</i>					
Miscellaneous costs					
<b>FINAL BALANCE</b>					

